

| Clave   | Concepto   | Tipo clave | Aprobado     | Modificado        | Comprometido | Devengado   | Ejercido    | Pagado      | Por Comprometer   | Por Ejercer       | Por Pagar   |
|---|--|------------|--------------|-------------------|--------------|-------------|-------------|-------------|-------------------|-------------------|-------------|
| <b>523-001 HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>                                       |  |            |              |                   |              |             |             |             |                   |                   |             |
| <b>AALAA0122 ASIGNACIÓN PARA FUNCIONAMIENTO</b>                                     |  |            |              |                   |              |             |             |             |                   |                   |             |
| PROG : 159 ATENCIÓN MÉDICA  |  |            |              |                   |              |             |             |             |                   |                   |             |
| SPROG : 00 - -  |  |            |              |                   |              |             |             |             |                   |                   |             |
| PROY. : 000 - -   |  |            |              |                   |              |             |             |             |                   |                   |             |
| 523001-15900000001 ADMINISTRACION DE LOS SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA |  |            |              |                   |              |             |             |             |                   |                   |             |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                            |  |            |              |                   |              |             |             |             |                   |                   |             |
| <b>C SERVICIOS GENERALES</b>  |  |            |              |                   |              |             |             |             |                   |                   |             |
| 523001-15900000001-411323AALAA0122  | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | D          | 0.00         | 600,000.00        | 0.00         | 0.00        | 0.00        | 0.00        | 600,000.00        | 600,000.00        | 0.00        |
| <b>TOTAL ID PARTIDA :</b>   |  |            | <b>0.00</b>  | <b>600,000.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>600,000.00</b> | <b>600,000.00</b> | <b>0.00</b> |
| <b>TOTAL CAPITULO :</b>   |  |            | <b>0.00</b>  | <b>600,000.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>600,000.00</b> | <b>600,000.00</b> | <b>0.00</b> |
| <b>TOTAL OBRA O ACCION :</b>  |  |            | <b>0.00</b>  | <b>600,000.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>600,000.00</b> | <b>600,000.00</b> | <b>0.00</b> |
| <b>TOTAL PROYECTO :</b>   |  |            | <b>0.00</b>  | <b>600,000.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>600,000.00</b> | <b>600,000.00</b> | <b>0.00</b> |
| <b>TOTAL SUB.PROGRAMA :</b>   |  |            | <b>0.00</b>  | <b>600,000.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>600,000.00</b> | <b>600,000.00</b> | <b>0.00</b> |
| <b>TOTAL PROGRAMA :</b>   |  |            | <b>0.00</b>  | <b>600,000.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>600,000.00</b> | <b>600,000.00</b> | <b>0.00</b> |
| <b>TOTAL CLAVE DE FINANCIAMIENTO :</b>  |  |            | <b>0.00</b>  | <b>600,000.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>600,000.00</b> | <b>600,000.00</b> | <b>0.00</b> |
| <b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>                                  |  |            |              |                   |              |             |             |             |                   |                   |             |
| PROG : 159 ATENCIÓN MÉDICA  |  |            |              |                   |              |             |             |             |                   |                   |             |
| SPROG : 00 - -  |  |            |              |                   |              |             |             |             |                   |                   |             |
| PROY. : 000 - -   |  |            |              |                   |              |             |             |             |                   |                   |             |
| 523001-15900000001 ADMINISTRACION DE LOS SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA |  |            |              |                   |              |             |             |             |                   |                   |             |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                            |  |            |              |                   |              |             |             |             |                   |                   |             |
| <b>A SERVICIOS PERSONALES</b>   |  |            |              |                   |              |             |             |             |                   |                   |             |
| 523001-15900000001-411005AEAAA0422  | SUELDOS PARA MMyS  | D          | 1,392,937.00 | 1,338,697.71      | 905,765.00   | 905,765.00  | 905,765.00  | 855,250.00  | 432,932.71        | 432,932.71        | 50,515.00   |
| 523001-15900000001-411006AEAAA0422  | SUELDOS PARA CONFIANZA   | D          | 630,367.17   | 630,367.17        | 475,485.00   | 475,485.00  | 475,485.00  | 448,414.00  | 154,882.17        | 154,882.17        | 27,071.00   |
| 523001-15900000001-411012AEAAA0422  | RETROACTIVO DE SUELDOS APC PARA CONFIANZA  | D          | 0.00         | 13,695.60         | 13,695.60    | 13,695.60   | 13,695.60   | 0.00        | 0.00              | 0.00              | 13,695.60   |
| 523001-15900000001-411017AEAAA0422  | SUELDOS PARA CONTRATO CONFIANZA  | D          | 65,456.67    | 106,280.50        | 79,826.50    | 79,826.50   | 79,826.50   | 73,220.50   | 26,454.00         | 26,454.00         | 6,606.00    |
| 523001-15900000001-411018AEAAA0422  | RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA   | D          | 0.00         | 1,360.00          | 1,360.00     | 1,360.00    | 1,360.00    | 0.00        | 0.00              | 0.00              | 1,360.00    |
| 523001-15900000001-411022AEAAA0422  | QUINQUENIOS PARA CONFIANZA   | D          | 62,173.20    | 62,173.20         | 43,240.20    | 43,240.20   | 43,240.20   | 40,791.10   | 18,933.00         | 18,933.00         | 2,449.10    |
| 523001-15900000001-411023AEAAA0422  | QUINQUENIOS PARA MMyS  | D          | 10,812.00    | 10,812.00         | 8,109.00     | 8,109.00    | 8,109.00    | 7,658.50    | 2,703.00          | 2,703.00          | 450.50      |
| 523001-15900000001-411034AEAAA0422  | PRIMA VACACIONAL Y DOMINICAL PARA MMyS   | D          | 30,716.00    | 27,041.00         | 26,941.00    | 26,941.00   | 26,941.00   | 26,941.00   | 100.00            | 100.00            | 0.00        |
| 523001-15900000001-411036AEAAA0422  | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA  | D          | 27,636.00    | 27,636.00         | 14,437.80    | 14,437.80   | 14,437.80   | 14,437.80   | 13,198.20         | 13,198.20         | 0.00        |
| 523001-15900000001-411037AEAAA0422  | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA   | D          | 1,445.00     | 1,509.20          | 1,499.20     | 1,499.20    | 1,499.20    | 1,499.20    | 10.00             | 10.00             | 0.00        |
| 523001-15900000001-411039AEAAA0422  | GRATIFICACIÓN DE FIN DE AÑO PARA MMyS  | D          | 150,010.00   | 142,355.00        | 67,350.00    | 67,350.00   | 67,350.00   | 67,350.00   | 75,005.00         | 75,005.00         | 0.00        |
| 523001-15900000001-411041AEAAA0422  | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA   | D          | 33,816.00    | 35,291.00         | 34,291.00    | 34,291.00   | 34,291.00   | 34,291.00   | 1,000.00          | 1,000.00          | 0.00        |
| 523001-15900000001-411042AEAAA0422  | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA  | D          | 3,507.00     | 3,661.00          | 3,561.00     | 3,561.00    | 3,561.00    | 3,561.00    | 100.00            | 100.00            | 0.00        |
| 523001-15900000001-411047AEAAA0422  | COMPENSACIÓN FIJA GARANTIZADA MMyS   | D          | 526,932.00   | 513,108.00        | 361,311.00   | 361,311.00  | 361,311.00  | 341,035.50  | 151,797.00        | 151,797.00        | 20,275.50   |
| 523001-15900000001-411061AEAAA0422  | CUOTAS AL I.M.S.S. PARA MMyS   | D          | 286,096.88   | 277,168.31        | 192,830.06   | 192,830.06  | 192,830.06  | 192,830.06  | 84,338.25         | 84,338.25         | 0.00        |
| 523001-15900000001-411063AEAAA0422  | CUOTAS AL I.M.S.S. PARA CONFIANZA  | D          | 126,864.11   | 127,829.52        | 97,107.89    | 97,107.89   | 97,107.89   | 97,107.89   | 30,721.63         | 30,721.63         | 0.00        |
| 523001-15900000001-411064AEAAA0422  | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA   | D          | 11,861.00    | 19,695.27         | 14,907.61    | 14,907.61   | 14,907.61   | 14,907.61   | 4,787.66          | 4,787.66          | 0.00        |
| 523001-15900000001-411072AEAAA0422  | CUOTAS AL INFONAVIT PARA MMyS  | D          | 165,640.00   | 165,640.00        | 125,932.72   | 125,932.72  | 125,932.72  | 125,932.72  | 39,707.28         | 39,707.28         | 0.00        |
| 523001-15900000001-411074AEAAA0422  | CUOTAS AL INFONAVIT PARA CONFIANZA   | D          | 62,566.00    | 63,213.22         | 52,112.76    | 52,112.76   | 52,112.76   | 52,112.76   | 11,100.46         | 11,100.46         | 0.00        |
| 523001-15900000001-411075AEAAA0422  | CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA  | D          | 5,866.00     | 9,733.18          | 7,445.07     | 7,445.07    | 7,445.07    | 7,445.07    | 2,288.11          | 2,288.11          | 0.00        |
| 523001-15900000001-411082AEAAA0422  | RETIRO, CESANTÍA Y VEJEZ PARA MMyS   | D          | 170,578.00   | 170,578.00        | 128,383.79   | 128,383.79  | 128,383.79  | 128,383.79  | 42,194.21         | 42,194.21         | 0.00        |
| 523001-15900000001-411084AEAAA0422  | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA  | D          | 64,444.00    | 64,736.15         | 53,676.18    | 53,676.18   | 53,676.18   | 53,676.18   | 11,059.97         | 11,059.97         | 0.00        |
| 523001-15900000001-411085AEAAA0422  | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA   | D          | 6,136.00     | 10,114.86         | 7,668.41     | 7,668.41    | 7,668.41    | 7,668.41    | 2,446.45          | 2,446.45          | 0.00        |
| 523001-15900000001-411122AEAAA0422  | AYUDAS PARA CONFIANZA  | D          | 366,876.00   | 374,213.00        | 306,744.50   | 306,744.50  | 306,744.50  | 291,017.00  | 67,468.50         | 67,468.50         | 15,727.50   |

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A SEPTIEMBRE

**523 HOSPITAL DE LA NIÑEZ OAXAQUEÑA**

| Clave   | Concepto   | Tipo clave | Aprobado            | Modificado          | Comprometido        | Devengado           | Ejercido            | Pagado              | Por Comprometer     | Por Ejercer         | Por Pagar         |
|---|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| <b>523-001 HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>                                       |  |            |                     |                     |                     |                     |                     |                     |                     |                     |                   |
| <b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>                                  |  |            |                     |                     |                     |                     |                     |                     |                     |                     |                   |
| 523001-15900000001 ADMINISTRACION DE LOS SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA |  |            |                     |                     |                     |                     |                     |                     |                     |                     |                   |
| <b>A SERVICIOS PERSONALES</b>   |  |            |                     |                     |                     |                     |                     |                     |                     |                     |                   |
| 523001-15900000001-41123AEAAA0422   | AYUDAS PARA CONTRATO CONFIANZA   | D          | 40,764.00           | 63,816.50           | 47,992.00           | 47,992.00           | 47,992.00           | 44,497.00           | 15,824.50           | 15,824.50           | 3,495.00          |
| 523001-15900000001-411133AEAAA0422  | REMUNERACIONES AL DESEMPEÑO LABORAL MMyS   | D          | 738,108.00          | 716,318.00          | 491,476.00          | 491,476.00          | 491,476.00          | 436,795.00          | 224,842.00          | 224,842.00          | 54,681.00         |
| 523001-15900000001-411145AEAAA0422  | PREVISIONES SOCIALES MMyS  | D          | 241,740.00          | 251,438.50          | 206,974.50          | 206,974.50          | 206,974.50          | 198,245.00          | 44,464.00           | 44,464.00           | 8,729.50          |
| 523001-15900000001-411148AEAAA0422  | ESTIMULO PARA CONFIANZA  | D          | 139,176.00          | 139,176.00          | 103,671.50          | 103,671.50          | 103,671.50          | 97,872.50           | 35,504.50           | 35,504.50           | 5,799.00          |
| 523001-15900000001-411149AEAAA0422  | ESTIMULO PARA CONTRATO CONFIANZA   | D          | 6,684.00            | 10,450.00           | 7,669.00            | 7,669.00            | 7,669.00            | 7,058.50            | 2,781.00            | 2,781.00            | 610.50            |
| <b>TOTAL ID PARTIDA :</b>   |  |            | <b>5,369,208.03</b> | <b>5,378,107.89</b> | <b>3,881,464.29</b> | <b>3,881,464.29</b> | <b>3,881,464.29</b> | <b>3,669,999.09</b> | <b>1,496,643.60</b> | <b>1,496,643.60</b> | <b>211,465.20</b> |
| <b>B MATERIALES Y SUMINISTROS</b>   |  |            |                     |                     |                     |                     |                     |                     |                     |                     |                   |
| 523001-15900000001-411201AEAAA0422  | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA  | C          | 136,800.00          | 136,800.00          | 136,799.33          | 136,799.33          | 136,799.33          | 0.00                | 0.67                | 0.67                | 136,799.33        |
| 523001-15900000001-411201AEAAA0422  | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA  | D          | 91,200.00           | 91,200.00           | 69,599.80           | 69,599.80           | 69,599.80           | 69,599.80           | 21,600.20           | 21,600.20           | 0.00              |
| 523001-15900000001-411205AEAAA0422  | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | C          | 144,637.50          | 144,637.50          | 0.00                | 0.00                | 0.00                | 0.00                | 144,637.50          | 144,637.50          | 0.00              |
| 523001-15900000001-411205AEAAA0422  | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D          | 61,987.50           | 61,987.50           | 0.00                | 0.00                | 0.00                | 0.00                | 61,987.50           | 61,987.50           | 0.00              |
| 523001-15900000001-411207AEAAA0422  | MATERIAL DE LIMPIEZA   | C          | 270,000.00          | 270,000.00          | 269,999.37          | 269,999.37          | 269,999.37          | 0.00                | 0.63                | 0.63                | 269,999.37        |
| 523001-15900000001-411207AEAAA0422  | MATERIAL DE LIMPIEZA   | D          | 180,000.00          | 180,000.00          | 150,091.36          | 150,091.36          | 150,091.36          | 149,933.48          | 29,908.64           | 29,908.64           | 157.88            |
| 523001-15900000001-411213AEAAA0422  | ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS                              | D          | 3,285,000.00        | 4,717,000.00        | 4,416,998.23        | 4,416,998.23        | 4,416,998.23        | 4,080,600.25        | 300,001.77          | 300,001.77          | 336,397.98        |
| 523001-15900000001-411215AEAAA0422  | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN  | D          | 47,940.00           | 47,940.00           | 35,955.00           | 35,955.00           | 35,955.00           | 33,131.24           | 11,985.00           | 11,985.00           | 2,823.76          |
| 523001-15900000001-411225AEAAA0422  | PRODUCTOS MINERALES NO METÁLICOS   | D          | 0.00                | 3,949.41            | 3,949.41            | 3,949.41            | 3,949.41            | 3,949.41            | 0.00                | 0.00                | 0.00              |
| 523001-15900000001-411228AEAAA0422  | MADERA Y PRODUCTOS DE MADERA   | D          | 7,000.00            | 5,500.00            | 3,999.99            | 3,999.99            | 3,999.99            | 655.92              | 1,500.01            | 1,500.01            | 3,344.07          |
| 523001-15900000001-411230AEAAA0422  | MATERIAL ELÉCTRICO Y ELECTRÓNICO   | D          | 90,000.00           | 90,000.00           | 67,999.70           | 67,999.70           | 67,999.70           | 43,651.92           | 22,000.30           | 22,000.30           | 24,347.78         |
| 523001-15900000001-411231AEAAA0422  | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN   | D          | 8,400.00            | 8,400.00            | 5,113.65            | 5,113.65            | 5,113.65            | 4,451.26            | 3,286.35            | 3,286.35            | 662.39            |
| 523001-15900000001-411239AEAAA0422  | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS  | D          | 10,320.00           | 10,320.00           | 7,696.60            | 7,696.60            | 7,696.60            | 822.00              | 2,623.40            | 2,623.40            | 6,874.60          |
| 523001-15900000001-411240AEAAA0422  | OTROS PRODUCTOS QUÍMICOS   | D          | 240,925.00          | 233,965.00          | 173,565.52          | 173,565.52          | 173,565.52          | 173,565.52          | 60,399.48           | 60,399.48           | 0.00              |
| 523001-15900000001-411241AEAAA0422  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS   | C          | 280,891.44          | 280,891.44          | 211,867.34          | 211,867.34          | 211,867.34          | 188,610.34          | 69,024.10           | 69,024.10           | 23,257.00         |
| 523001-15900000001-411241AEAAA0422  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS   | D          | 187,260.96          | 187,260.96          | 141,245.26          | 141,245.26          | 141,245.26          | 139,340.18          | 46,015.70           | 46,015.70           | 1,905.08          |
| 523001-15900000001-411254AEAAA0422  | REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS  | D          | 31,500.00           | 31,500.00           | 17,259.58           | 17,259.58           | 17,259.58           | 15,499.76           | 14,240.42           | 14,240.42           | 1,759.82          |
| 523001-15900000001-411259AEAAA0422  | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE                             | D          | 81,540.00           | 77,590.59           | 42,170.59           | 42,170.59           | 42,170.59           | 20,353.70           | 35,420.00           | 35,420.00           | 21,816.89         |
| 523001-15900000001-411263AEAAA0422  | MATERIAL DE INSTALACIONES  | D          | 0.00                | 6,960.00            | 6,960.00            | 6,960.00            | 6,960.00            | 6,960.00            | 0.00                | 0.00                | 0.00              |
| <b>TOTAL ID PARTIDA :</b>   |  |            | <b>5,155,402.40</b> | <b>6,585,902.40</b> | <b>5,761,270.73</b> | <b>5,761,270.73</b> | <b>5,761,270.73</b> | <b>4,931,124.78</b> | <b>824,631.67</b>   | <b>824,631.67</b>   | <b>830,145.95</b> |
| <b>C SERVICIOS GENERALES</b>  |  |            |                     |                     |                     |                     |                     |                     |                     |                     |                   |
| 523001-15900000001-411301AEAAA0422  | ENERGÍA ELÉCTRICA  | D          | 2,434,241.64        | 2,434,241.64        | 2,328,534.70        | 2,328,534.70        | 2,328,534.70        | 2,328,534.70        | 105,706.94          | 105,706.94          | 0.00              |
| 523001-15900000001-411302AEAAA0422  | GAS  | D          | 132,000.00          | 149,329.16          | 119,962.00          | 119,962.00          | 119,962.00          | 119,962.00          | 29,367.16           | 29,367.16           | 0.00              |
| 523001-15900000001-411303AEAAA0422  | AGUA   | D          | 120,000.00          | 121,500.00          | 104,028.00          | 104,028.00          | 104,028.00          | 104,028.00          | 17,472.00           | 17,472.00           | 0.00              |
| 523001-15900000001-411304AEAAA0422  | TELÉFONO CONVENCIONAL  | D          | 156,000.00          | 156,000.00          | 135,747.35          | 135,747.35          | 135,747.35          | 135,747.35          | 20,252.65           | 20,252.65           | 0.00              |
| 523001-15900000001-411326AEAAA0422  | SERVICIOS PARA PROGRAMAS ADICIONALES   | D          | 16,626,720.72       | 16,626,720.72       | 12,470,040.54       | 12,470,040.54       | 12,470,040.54       | 11,084,480.48       | 4,156,680.18        | 4,156,680.18        | 1,385,560.06      |
| 523001-15900000001-411328AEAAA0422  | SERVICIOS DE VIGILANCIA  | D          | 760,796.64          | 761,401.48          | 581,332.00          | 581,332.00          | 581,332.00          | 516,244.00          | 180,069.48          | 180,069.48          | 65,088.00         |
| 523001-15900000001-411340AEAAA0422  | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE  | C          | 127,712.46          | 127,712.46          | 48,418.87           | 48,418.87           | 48,418.87           | 48,418.87           | 79,293.59           | 79,293.59           | 0.00              |
| 523001-15900000001-411340AEAAA0422  | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE  | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| 523001-15900000001-411347AEAAA0422  | CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES  | D          | 160,000.00          | 40,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 40,000.00           | 40,000.00           | 0.00              |
| 523001-15900000001-411353AEAAA0422  | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE   | C          | 28,965.00           | 28,965.00           | 16,120.75           | 16,120.75           | 16,120.75           | 16,120.75           | 12,844.25           | 12,844.25           | 0.00              |
| 523001-15900000001-411353AEAAA0422  | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE   | D          | 28,965.00           | 28,965.00           | 24,479.59           | 24,479.59           | 24,479.59           | 15,729.60           | 4,485.41            | 4,485.41            | 8,749.99          |
| 523001-15900000001-411355AEAAA0422  | INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA            | D          | 42,000.00           | 162,000.00          | 151,499.99          | 151,499.99          | 151,499.99          | 100,999.99          | 10,500.01           | 10,500.01           | 50,500.00         |
| 523001-15900000001-411357AEAAA0422  | SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS                                  | D          | 1,377,523.20        | 1,377,523.20        | 1,033,142.40        | 1,033,142.40        | 1,033,142.40        | 803,555.20          | 344,380.80          | 344,380.80          | 229,587.20        |
| 523001-15900000001-411359AEAAA0422  | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN   | D          | 89,088.00           | 89,088.00           | 66,816.00           | 66,816.00           | 66,816.00           | 59,392.00           | 22,272.00           | 22,272.00           | 7,424.00          |

| Clave   | Concepto   | Tipo clave | Aprobado             | Modificado           | Comprometido         | Devengado            | Ejercido             | Pagado               | Por Comprometer     | Por Ejercer         | Por Pagar           |
|---|--|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|
| <b>523-001 HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>  |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15900000001 ADMINISTRACION DE LOS SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA                             |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>C SERVICIOS GENERALES</b>  |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15900000001-411374AEAAA0422  | VIÁTICOS EN EL PAÍS  | D          | 69,000.00            | 52,000.00            | 35,000.00            | 35,000.00            | 35,000.00            | 28,500.00            | 17,000.00           | 17,000.00           | 6,500.00            |
| 523001-15900000001-411388AEAAA0422  | IMPUESTOS Y DERECHOS VEHICULARES                           | D          | 18,014.00            | 17,080.00            | 17,080.00            | 17,080.00            | 17,080.00            | 17,080.00            | 0.00                | 0.00                | 0.00                |
| 523001-15900000001-411395AEAAA0422  | IMPUESTO SOBRE NOMINAS MMYS                                | D          | 93,330.00            | 93,330.00            | 75,067.48            | 75,067.48            | 75,067.48            | 75,067.48            | 18,262.52           | 18,262.52           | 0.00                |
| 523001-15900000001-411397AEAAA0422  | IMPUESTO SOBRE NOMINAS CONFIANZA                           | D          | 38,287.00            | 41,313.74            | 34,710.48            | 34,710.48            | 34,710.48            | 34,710.48            | 6,603.26            | 6,603.26            | 0.00                |
| 523001-15900000001-411398AEAAA0422  | IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA                  | D          | 3,128.00             | 6,257.00             | 4,968.42             | 4,968.42             | 4,968.42             | 4,968.42             | 1,288.58            | 1,288.58            | 0.00                |
| 523001-15900000001-411484AEAAA0422  | SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN | D          | 72,000.00            | 72,000.00            | 60,523.90            | 60,523.90            | 60,523.90            | 54,268.41            | 11,476.10           | 11,476.10           | 6,255.49            |
| <b>TOTAL ID PARTIDA :</b>   |  |            | <b>22,377,771.66</b> | <b>22,385,427.40</b> | <b>17,307,472.47</b> | <b>17,307,472.47</b> | <b>17,307,472.47</b> | <b>15,547,807.73</b> | <b>5,077,954.93</b> | <b>5,077,954.93</b> | <b>1,759,664.74</b> |
| <b>TOTAL CAPITULO :</b>   |  |            | <b>32,902,382.09</b> | <b>34,349,437.69</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>24,148,931.60</b> | <b>7,399,230.20</b> | <b>7,399,230.20</b> | <b>2,801,275.89</b> |
| <b>TOTAL OBRA O ACCION :</b>  |  |            | <b>32,902,382.09</b> | <b>34,349,437.69</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>24,148,931.60</b> | <b>7,399,230.20</b> | <b>7,399,230.20</b> | <b>2,801,275.89</b> |
| <b>TOTAL PROYECTO :</b>   |  |            | <b>32,902,382.09</b> | <b>34,349,437.69</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>24,148,931.60</b> | <b>7,399,230.20</b> | <b>7,399,230.20</b> | <b>2,801,275.89</b> |
| <b>TOTAL SUB.PROGRAMA :</b>   |  |            | <b>32,902,382.09</b> | <b>34,349,437.69</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>26,950,207.49</b> | <b>24,148,931.60</b> | <b>7,399,230.20</b> | <b>7,399,230.20</b> | <b>2,801,275.89</b> |
| SPROG : 03 OTORGAMIENTO DE SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA PARA LA POBLACIÓN INFANTIL Y ADOLESCENTES |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| PROY. : 000 --  |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000001 ESTUDIOS DE GABINETE   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS  |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000001-411238AEAAA0422  | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO        | D          | 408,000.00           | 408,000.00           | 307,867.92           | 307,867.92           | 307,867.92           | 307,867.92           | 100,132.08          | 100,132.08          | 0.00                |
| <b>TOTAL ID PARTIDA :</b>   |  |            | <b>408,000.00</b>    | <b>408,000.00</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>100,132.08</b>   | <b>100,132.08</b>   | <b>0.00</b>         |
| <b>TOTAL CAPITULO :</b>   |  |            | <b>408,000.00</b>    | <b>408,000.00</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>100,132.08</b>   | <b>100,132.08</b>   | <b>0.00</b>         |
| <b>TOTAL OBRA O ACCION :</b>  |  |            | <b>408,000.00</b>    | <b>408,000.00</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>307,867.92</b>    | <b>100,132.08</b>   | <b>100,132.08</b>   | <b>0.00</b>         |
| 523001-15903000002 ESTUDIO DE LABORATORIO   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS  |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000002-411238AEAAA0422  | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO        | D          | 1,260,000.00         | 1,260,000.00         | 945,000.00           | 945,000.00           | 945,000.00           | 855,395.10           | 315,000.00          | 315,000.00          | 89,604.90           |
| <b>TOTAL ID PARTIDA :</b>   |  |            | <b>1,260,000.00</b>  | <b>1,260,000.00</b>  | <b>945,000.00</b>    | <b>945,000.00</b>    | <b>945,000.00</b>    | <b>855,395.10</b>    | <b>315,000.00</b>   | <b>315,000.00</b>   | <b>89,604.90</b>    |
| 523001-15903000003 SERVICIOS DE QUIMIOTERAPIA   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS  |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000003-411236AEAAA0422  | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                        | D          | 2,400,000.00         | 1,900,000.00         | 1,699,999.75         | 1,699,999.75         | 1,699,999.75         | 1,699,673.75         | 200,000.25          | 200,000.25          | 326.00              |
| 523001-15903000003-411237AEAAA0422  | MATERIAL MÉDICO Y DE CIRUGÍA                               | D          | 1,542,464.00         | 810,464.00           | 684,848.00           | 684,848.00           | 684,848.00           | 684,848.00           | 125,616.00          | 125,616.00          | 0.00                |
| <b>TOTAL ID PARTIDA :</b>   |  |            | <b>3,942,464.00</b>  | <b>2,710,464.00</b>  | <b>2,384,847.75</b>  | <b>2,384,847.75</b>  | <b>2,384,847.75</b>  | <b>2,384,521.75</b>  | <b>325,616.25</b>   | <b>325,616.25</b>   | <b>326.00</b>       |
| <b>TOTAL CAPITULO :</b>   |  |            | <b>3,942,464.00</b>  | <b>2,710,464.00</b>  | <b>2,384,847.75</b>  | <b>2,384,847.75</b>  | <b>2,384,847.75</b>  | <b>2,384,521.75</b>  | <b>325,616.25</b>   | <b>325,616.25</b>   | <b>326.00</b>       |
| <b>TOTAL OBRA O ACCION :</b>  |  |            | <b>3,942,464.00</b>  | <b>2,710,464.00</b>  | <b>2,384,847.75</b>  | <b>2,384,847.75</b>  | <b>2,384,847.75</b>  | <b>2,384,521.75</b>  | <b>325,616.25</b>   | <b>325,616.25</b>   | <b>326.00</b>       |
| 523001-15903000004 SERVICIOS DE CIRUGIA   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS  |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>   |  |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000004-411236AEAAA0422  | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                        | D          | 1,800,000.00         | 1,397,933.00         | 1,247,914.62         | 1,247,914.62         | 1,247,914.62         | 1,246,890.71         | 150,018.38          | 150,018.38          | 1,023.91            |

| Clave  | Concepto  | Tipo clave | Aprobado             | Modificado           | Comprometido         | Devengado            | Ejercido             | Pagado               | Por Comprometer     | Por Ejercer         | Por Pagar           |
|--|---|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|
| <b>523-001 HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>            |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>       |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000004 SERVICIOS DE CIRUGIA                  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>                        |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000004-411237AEAAA0422                       | MATERIAL MÉDICO Y DE CIRUGÍA  | D          | 1,200,000.00         | 1,200,000.00         | 1,200,000.00         | 1,200,000.00         | 1,200,000.00         | 1,200,000.00         | 0.00                | 0.00                | 0.00                |
| 523001-15903000004-411258AEAAA0422                       | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D          | 553,263.84           | 553,263.84           | 414,947.88           | 414,947.88           | 414,947.88           | 344,727.74           | 138,315.96          | 138,315.96          | 70,220.14           |
| <b>TOTAL ID PARTIDA :</b>                                |   |            | <b>3,553,263.84</b>  | <b>3,151,196.84</b>  | <b>2,862,862.50</b>  | <b>2,862,862.50</b>  | <b>2,862,862.50</b>  | <b>2,791,618.45</b>  | <b>288,334.34</b>   | <b>288,334.34</b>   | <b>71,244.05</b>    |
| <b>C SERVICIOS GENERALES</b>                             |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000004-411352AEAAA0422                       | INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO       | D          | 264,637.44           | 264,637.44           | 198,478.08           | 198,478.08           | 198,478.08           | 166,644.04           | 66,159.36           | 66,159.36           | 31,834.04           |
| <b>TOTAL ID PARTIDA :</b>                                |   |            | <b>264,637.44</b>    | <b>264,637.44</b>    | <b>198,478.08</b>    | <b>198,478.08</b>    | <b>198,478.08</b>    | <b>166,644.04</b>    | <b>66,159.36</b>    | <b>66,159.36</b>    | <b>31,834.04</b>    |
| <b>TOTAL CAPITULO :</b>                                  |   |            | <b>3,817,901.28</b>  | <b>3,415,834.28</b>  | <b>3,061,340.58</b>  | <b>3,061,340.58</b>  | <b>3,061,340.58</b>  | <b>2,958,262.49</b>  | <b>354,493.70</b>   | <b>354,493.70</b>   | <b>103,078.09</b>   |
| <b>TOTAL OBRA O ACCION :</b>                             |   |            | <b>3,817,901.28</b>  | <b>3,415,834.28</b>  | <b>3,061,340.58</b>  | <b>3,061,340.58</b>  | <b>3,061,340.58</b>  | <b>2,958,262.49</b>  | <b>354,493.70</b>   | <b>354,493.70</b>   | <b>103,078.09</b>   |
| 523001-15903000005 PROCEDIMIENTOS QUIRURGICOS            |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>                        |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000005-411236AEAAA0422                       | MEDICINAS Y PRODUCTOS FARMACÉUTICOS   | D          | 1,161,300.96         | 761,300.96           | 620,971.71           | 620,971.71           | 620,971.71           | 619,762.48           | 140,329.25          | 140,329.25          | 1,209.23            |
| 523001-15903000005-411237AEAAA0422                       | MATERIAL MÉDICO Y DE CIRUGÍA  | D          | 1,080,000.00         | 780,000.00           | 610,000.00           | 610,000.00           | 610,000.00           | 610,000.00           | 170,000.00          | 170,000.00          | 0.00                |
| <b>TOTAL ID PARTIDA :</b>                                |   |            | <b>2,241,300.96</b>  | <b>1,541,300.96</b>  | <b>1,230,971.71</b>  | <b>1,230,971.71</b>  | <b>1,230,971.71</b>  | <b>1,229,762.48</b>  | <b>310,329.25</b>   | <b>310,329.25</b>   | <b>1,209.23</b>     |
| <b>TOTAL CAPITULO :</b>                                  |   |            | <b>2,241,300.96</b>  | <b>1,541,300.96</b>  | <b>1,230,971.71</b>  | <b>1,230,971.71</b>  | <b>1,230,971.71</b>  | <b>1,229,762.48</b>  | <b>310,329.25</b>   | <b>310,329.25</b>   | <b>1,209.23</b>     |
| <b>TOTAL OBRA O ACCION :</b>                             |   |            | <b>2,241,300.96</b>  | <b>1,541,300.96</b>  | <b>1,230,971.71</b>  | <b>1,230,971.71</b>  | <b>1,230,971.71</b>  | <b>1,229,762.48</b>  | <b>310,329.25</b>   | <b>310,329.25</b>   | <b>1,209.23</b>     |
| 523001-15903000006 CONSULTA EXTERNA                      |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>                        |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000006-411236AEAAA0422                       | MEDICINAS Y PRODUCTOS FARMACÉUTICOS   | D          | 84,000.00            | 84,000.00            | 63,000.00            | 63,000.00            | 63,000.00            | 63,000.00            | 21,000.00           | 21,000.00           | 0.00                |
| 523001-15903000006-411237AEAAA0422                       | MATERIAL MÉDICO Y DE CIRUGÍA  | D          | 206,808.00           | 206,808.00           | 155,001.53           | 155,001.53           | 155,001.53           | 153,934.96           | 51,806.47           | 51,806.47           | 1,066.57            |
| <b>TOTAL ID PARTIDA :</b>                                |   |            | <b>290,808.00</b>    | <b>290,808.00</b>    | <b>218,001.53</b>    | <b>218,001.53</b>    | <b>218,001.53</b>    | <b>216,934.96</b>    | <b>72,806.47</b>    | <b>72,806.47</b>    | <b>1,066.57</b>     |
| <b>TOTAL CAPITULO :</b>                                  |   |            | <b>290,808.00</b>    | <b>290,808.00</b>    | <b>218,001.53</b>    | <b>218,001.53</b>    | <b>218,001.53</b>    | <b>216,934.96</b>    | <b>72,806.47</b>    | <b>72,806.47</b>    | <b>1,066.57</b>     |
| <b>TOTAL OBRA O ACCION :</b>                             |   |            | <b>290,808.00</b>    | <b>290,808.00</b>    | <b>218,001.53</b>    | <b>218,001.53</b>    | <b>218,001.53</b>    | <b>216,934.96</b>    | <b>72,806.47</b>    | <b>72,806.47</b>    | <b>1,066.57</b>     |
| 523001-15903000007 ATENCIÓN MÉDICA DE URGENCIA           |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>                        |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000007-411236AEAAA0422                       | MEDICINAS Y PRODUCTOS FARMACÉUTICOS   | D          | 504,000.00           | 504,000.00           | 377,943.00           | 377,943.00           | 377,943.00           | 377,943.00           | 126,057.00          | 126,057.00          | 0.00                |
| 523001-15903000007-411237AEAAA0422                       | MATERIAL MÉDICO Y DE CIRUGÍA  | D          | 327,000.00           | 327,000.00           | 327,000.00           | 327,000.00           | 327,000.00           | 327,000.00           | 0.00                | 0.00                | 0.00                |
| <b>TOTAL ID PARTIDA :</b>                                |   |            | <b>831,000.00</b>    | <b>831,000.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>126,057.00</b>   | <b>126,057.00</b>   | <b>0.00</b>         |
| <b>TOTAL CAPITULO :</b>                                  |   |            | <b>831,000.00</b>    | <b>831,000.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>126,057.00</b>   | <b>126,057.00</b>   | <b>0.00</b>         |
| <b>TOTAL OBRA O ACCION :</b>                             |   |            | <b>831,000.00</b>    | <b>831,000.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>704,943.00</b>    | <b>126,057.00</b>   | <b>126,057.00</b>   | <b>0.00</b>         |
| 523001-15903000008 ATENCIÓN A DONADORES DE SANGRE        |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>                        |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000008-411238AEAAA0422                       | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO                               | D          | 1,800,000.00         | 1,800,000.00         | 1,350,000.00         | 1,350,000.00         | 1,350,000.00         | 983,483.45           | 450,000.00          | 450,000.00          | 366,516.55          |
| <b>TOTAL ID PARTIDA :</b>                                |   |            | <b>1,800,000.00</b>  | <b>1,800,000.00</b>  | <b>1,350,000.00</b>  | <b>1,350,000.00</b>  | <b>1,350,000.00</b>  | <b>983,483.45</b>    | <b>450,000.00</b>   | <b>450,000.00</b>   | <b>366,516.55</b>   |
| <b>TOTAL CAPITULO :</b>                                  |   |            | <b>1,800,000.00</b>  | <b>1,800,000.00</b>  | <b>1,350,000.00</b>  | <b>1,350,000.00</b>  | <b>1,350,000.00</b>  | <b>983,483.45</b>    | <b>450,000.00</b>   | <b>450,000.00</b>   | <b>366,516.55</b>   |
| <b>TOTAL OBRA O ACCION :</b>                             |   |            | <b>1,800,000.00</b>  | <b>1,800,000.00</b>  | <b>1,350,000.00</b>  | <b>1,350,000.00</b>  | <b>1,350,000.00</b>  | <b>983,483.45</b>    | <b>450,000.00</b>   | <b>450,000.00</b>   | <b>366,516.55</b>   |
| <b>TOTAL PROYECTO :</b>                                  |   |            | <b>15,097,474.24</b> | <b>13,665,474.24</b> | <b>11,611,039.49</b> | <b>11,611,039.49</b> | <b>11,611,039.49</b> | <b>11,037,015.93</b> | <b>2,054,434.75</b> | <b>2,054,434.75</b> | <b>574,023.56</b>   |
| <b>TOTAL SUB.PROGRAMA :</b>                              |   |            | <b>15,097,474.24</b> | <b>13,665,474.24</b> | <b>11,611,039.49</b> | <b>11,611,039.49</b> | <b>11,611,039.49</b> | <b>11,037,015.93</b> | <b>2,054,434.75</b> | <b>2,054,434.75</b> | <b>574,023.56</b>   |
| <b>TOTAL PROGRAMA :</b>                                  |   |            | <b>47,999,856.33</b> | <b>48,014,911.93</b> | <b>38,561,246.98</b> | <b>38,561,246.98</b> | <b>38,561,246.98</b> | <b>35,185,947.53</b> | <b>9,453,664.95</b> | <b>9,453,664.95</b> | <b>3,375,299.45</b> |

| Clave  | Concepto  | Tipo clave | Aprobado             | Modificado           | Comprometido         | Devengado            | Ejercido             | Pagado               | Por Comprometer     | Por Ejercer         | Por Pagar           |
|--|---|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|
| <b>523-001 HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>TOTAL CLAVE DE FINANCIAMIENTO :</b>   |   |            | <b>47,999,856.33</b> | <b>48,014,911.93</b> | <b>38,561,246.98</b> | <b>38,561,246.98</b> | <b>38,561,246.98</b> | <b>35,185,947.53</b> | <b>9,453,664.95</b> | <b>9,453,664.95</b> | <b>3,375,299.45</b> |
| <b>AEAAA1022 ANEXO 8 ASIGNACIONES PRESUPUESTARIAS</b>  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| PROG : 159 ATENCIÓN MÉDICA   |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| SPROG : 03 OTORGAMIENTO DE SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA PARA LA POBLACIÓN INFANTIL Y ADOLESCENTES    |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| PROY. : 000 - -  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000001 ESTUDIOS DE GABINETE  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS   |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000001-411236AEAAA1022   | MEDICINAS Y PRODUCTOS FARMACÉUTICOS   | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000001-411237AEAAA1022   | MATERIAL MÉDICO Y DE CIRUGÍA  | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000001-411238AEAAA1022   | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO                               | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000001-411258AEAAA1022   | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| <b>TOTAL ID PARTIDA :</b>  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>C SERVICIOS GENERALES</b>   |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000001-411347AEAAA1022   | CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES   | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000001-411352AEAAA1022   | INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO       | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| <b>TOTAL ID PARTIDA :</b>  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>TOTAL CAPITULO :</b>  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>TOTAL OBRA O ACCION :</b>   |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 523001-15903000009 ANEXO 8 ASIGNACIONES PRESUPUESTARIAS PARA EL FORTALECIMIENTO DEL HOSPITAL DE LA NIÑEZ OAXAQUEÑA |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS   |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>B MATERIALES Y SUMINISTROS</b>  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000009-411236AEAAA1022   | MEDICINAS Y PRODUCTOS FARMACÉUTICOS   | D          | 0.00                 | 10,000,000.00        | 9,299,992.45         | 9,299,992.45         | 9,299,992.45         | 5,997,104.45         | 700,007.55          | 700,007.55          | 3,302,888.00        |
| 523001-15903000009-411237AEAAA1022   | MATERIAL MÉDICO Y DE CIRUGÍA  | D          | 0.00                 | 8,000,000.00         | 7,749,988.50         | 7,749,988.50         | 7,749,988.50         | 5,134,147.32         | 250,011.50          | 250,011.50          | 2,615,841.18        |
| 523001-15903000009-411238AEAAA1022   | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO                               | D          | 0.00                 | 3,300,000.00         | 3,199,621.91         | 3,199,621.91         | 3,199,621.91         | 3,199,621.91         | 100,378.09          | 100,378.09          | 0.00                |
| 523001-15903000009-411258AEAAA1022   | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D          | 0.00                 | 700,000.00           | 600,000.00           | 600,000.00           | 600,000.00           | 500,000.00           | 100,000.00          | 100,000.00          | 100,000.00          |
| <b>TOTAL ID PARTIDA :</b>  |   |            | <b>0.00</b>          | <b>22,000,000.00</b> | <b>20,849,602.86</b> | <b>20,849,602.86</b> | <b>20,849,602.86</b> | <b>14,830,873.68</b> | <b>1,150,397.14</b> | <b>1,150,397.14</b> | <b>6,018,729.18</b> |
| <b>C SERVICIOS GENERALES</b>   |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000009-411347AEAAA1022   | CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES   | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000009-411352AEAAA1022   | INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO       | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| <b>TOTAL ID PARTIDA :</b>  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>TOTAL CAPITULO :</b>  |   |            | <b>0.00</b>          | <b>22,000,000.00</b> | <b>20,849,602.86</b> | <b>20,849,602.86</b> | <b>20,849,602.86</b> | <b>14,830,873.68</b> | <b>1,150,397.14</b> | <b>1,150,397.14</b> | <b>6,018,729.18</b> |
| 5 BIENES MUEBLES, INMUEBLES E INTANGIBLES  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>   |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| 523001-15903000009-531515AEAAA1022   | EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO                                      | C          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000009-531515AEAAA1022   | EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO                                      | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000009-532516AEAAA1022   | INSTRUMENTAL MÉDICO Y DE LABORATORIO  | C          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| 523001-15903000009-532516AEAAA1022   | INSTRUMENTAL MÉDICO Y DE LABORATORIO  | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                |
| <b>TOTAL ID PARTIDA :</b>  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>TOTAL CAPITULO :</b>  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 6 INVERSIÓN PÚBLICA  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |
| <b>M OBRA PÚBLICA</b>  |   |            |                      |                      |                      |                      |                      |                      |                     |                     |                     |

| Clave  | Concepto  | Tipo clave | Aprobado                               | Modificado   | Comprometido  | Devengado     | Ejercido      | Pagado        | Por Comprometer | Por Ejercer  | Por Pagar    |              |
|--|---|------------|--|--------------|---------------|---------------|---------------|---------------|-----------------|--------------|--------------|--------------|
| <b>523-001 HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>  |   |            |  |              |               |               |               |               |                 |              |              |              |
| <b>AEAAA1022 ANEXO 8 ASIGNACIONES PRESUPUESTARIAS</b>  |   |            |  |              |               |               |               |               |                 |              |              |              |
| 523001-15903000009 ANEXO 8 ASIGNACIONES PRESUPUESTARIAS PARA EL FORTALECIMIENTO DEL HOSPITAL DE LA NIÑEZ OAXAQUEÑA |   |            |  |              |               |               |               |               |                 |              |              |              |
| <b>M OBRA PÚBLICA</b>  |   |            |  |              |               |               |               |               |                 |              |              |              |
| 523001-15903000009-612611AEAAA1022   | ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL                        | D          | 0.00                                   | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00         | 0.00         |              |
|  |   |            | <b>TOTAL ID PARTIDA :</b>              | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00         | 0.00         |              |
|  |   |            | <b>TOTAL CAPITULO :</b>                | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00         | 0.00         |              |
|  |   |            | <b>TOTAL OBRA O ACCION :</b>           | 0.00         | 22,000,000.00 | 20,849,602.86 | 20,849,602.86 | 20,849,602.86 | 14,830,873.68   | 1,150,397.14 | 1,150,397.14 | 6,018,729.18 |
| 523001-15903000010 ADQUISICION Y MANTENIMIENTO DE EQUIPO MEDICO PARA LA ATENCION HOSPITALARIA                      |   |            |  |              |               |               |               |               |                 |              |              |              |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS   |   |            |  |              |               |               |               |               |                 |              |              |              |
| <b>C SERVICIOS GENERALES</b>   |   |            |  |              |               |               |               |               |                 |              |              |              |
| 523001-15903000010-411352AEAAA1022   | INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D          | 0.00                                   | 1,249,194.73 | 949,194.73    | 949,194.73    | 949,194.73    | 949,194.73    | 300,000.00      | 300,000.00   | 0.00         |              |
|  |   |            | <b>TOTAL ID PARTIDA :</b>              | 0.00         | 1,249,194.73  | 949,194.73    | 949,194.73    | 949,194.73    | 300,000.00      | 300,000.00   | 0.00         |              |
|  |   |            | <b>TOTAL CAPITULO :</b>                | 0.00         | 1,249,194.73  | 949,194.73    | 949,194.73    | 949,194.73    | 300,000.00      | 300,000.00   | 0.00         |              |
| 5 BIENES MUEBLES, INMUEBLES E INTANGIBLES  |   |            |  |              |               |               |               |               |                 |              |              |              |
| <b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>   |   |            |  |              |               |               |               |               |                 |              |              |              |
| 523001-15903000010-531515AEAAA1022   | EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO                                | C          | 0.00                                   | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00         | 0.00         |              |
| 523001-15903000010-531515AEAAA1022   | EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO                                | D          | 0.00                                   | 750,805.27   | 750,805.24    | 750,805.24    | 750,805.24    | 750,805.24    | 0.03            | 0.03         | 0.00         |              |
|  |   |            | <b>TOTAL ID PARTIDA :</b>              | 0.00         | 750,805.27    | 750,805.24    | 750,805.24    | 750,805.24    | 0.03            | 0.03         | 0.00         |              |
|  |   |            | <b>TOTAL CAPITULO :</b>                | 0.00         | 750,805.27    | 750,805.24    | 750,805.24    | 750,805.24    | 0.03            | 0.03         | 0.00         |              |
|  |   |            | <b>TOTAL OBRA O ACCION :</b>           | 0.00         | 2,000,000.00  | 1,699,999.97  | 1,699,999.97  | 1,699,999.97  | 300,000.03      | 300,000.03   | 0.00         |              |
| 523001-15903000011 MEJORAMIENTO DE LA INFRAESTRUCTURA HOSPITALARIA DEL HOSPITAL DE LA NIÑEZ OAXAQUEÑA              |   |            |  |              |               |               |               |               |                 |              |              |              |
| 6 INVERSIÓN PÚBLICA  |   |            |  |              |               |               |               |               |                 |              |              |              |
| <b>M OBRA PÚBLICA</b>  |   |            |  |              |               |               |               |               |                 |              |              |              |
| 523001-15903000011-612611AEAAA1022   | ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL                        | D          | 0.00                                   | 6,000,000.00 | 3,999,999.99  | 3,999,999.99  | 3,999,999.99  | 3,999,999.99  | 2,000,000.01    | 2,000,000.01 | 0.00         |              |
|  |   |            | <b>TOTAL ID PARTIDA :</b>              | 0.00         | 6,000,000.00  | 3,999,999.99  | 3,999,999.99  | 3,999,999.99  | 2,000,000.01    | 2,000,000.01 | 0.00         |              |
|  |   |            | <b>TOTAL CAPITULO :</b>                | 0.00         | 6,000,000.00  | 3,999,999.99  | 3,999,999.99  | 3,999,999.99  | 2,000,000.01    | 2,000,000.01 | 0.00         |              |
|  |   |            | <b>TOTAL OBRA O ACCION :</b>           | 0.00         | 6,000,000.00  | 3,999,999.99  | 3,999,999.99  | 3,999,999.99  | 2,000,000.01    | 2,000,000.01 | 0.00         |              |
|  |   |            | <b>TOTAL PROYECTO :</b>                | 0.00         | 30,000,000.00 | 26,549,602.82 | 26,549,602.82 | 26,549,602.82 | 20,530,873.64   | 3,450,397.18 | 3,450,397.18 | 6,018,729.18 |
|  |   |            | <b>TOTAL SUB.PROGRAMA :</b>            | 0.00         | 30,000,000.00 | 26,549,602.82 | 26,549,602.82 | 26,549,602.82 | 20,530,873.64   | 3,450,397.18 | 3,450,397.18 | 6,018,729.18 |
|  |   |            | <b>TOTAL PROGRAMA :</b>                | 0.00         | 30,000,000.00 | 26,549,602.82 | 26,549,602.82 | 26,549,602.82 | 20,530,873.64   | 3,450,397.18 | 3,450,397.18 | 6,018,729.18 |
|  |   |            | <b>TOTAL CLAVE DE FINANCIAMIENTO :</b> | 0.00         | 30,000,000.00 | 26,549,602.82 | 26,549,602.82 | 26,549,602.82 | 20,530,873.64   | 3,450,397.18 | 3,450,397.18 | 6,018,729.18 |
| <b>AEAAA1222 ASIGNACIÓN ORDINARIA DE OPERACIÓN IE</b>  |   |            |  |              |               |               |               |               |                 |              |              |              |
| PROG : 159 ATENCIÓN MÉDICA   |   |            |  |              |               |               |               |               |                 |              |              |              |
| SPROG : 00 - -   |   |            |  |              |               |               |               |               |                 |              |              |              |
| PROY. : 000 - -  |   |            |  |              |               |               |               |               |                 |              |              |              |
| 523001-15900000001 ADMINISTRACION DE LOS SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA                                |   |            |  |              |               |               |               |               |                 |              |              |              |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS   |   |            |  |              |               |               |               |               |                 |              |              |              |
| <b>C SERVICIOS GENERALES</b>   |   |            |  |              |               |               |               |               |                 |              |              |              |
| 523001-15900000001-411390AEAAA1222   | SENTENCIAS Y RESOLUCIONES JUDICIALES  | D          | 0.00                                   | 4,718,843.63 | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 0.00          | 0.00            | 0.00         | 4,718,843.63 |              |
|  |   |            | <b>TOTAL ID PARTIDA :</b>              | 0.00         | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 0.00            | 0.00         | 4,718,843.63 |              |
|  |   |            | <b>TOTAL CAPITULO :</b>                | 0.00         | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 0.00            | 0.00         | 4,718,843.63 |              |
|  |   |            | <b>TOTAL OBRA O ACCION :</b>           | 0.00         | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 0.00            | 0.00         | 4,718,843.63 |              |
|  |   |            | <b>TOTAL PROYECTO :</b>                | 0.00         | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 0.00            | 0.00         | 4,718,843.63 |              |
|  |   |            | <b>TOTAL SUB.PROGRAMA :</b>            | 0.00         | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 4,718,843.63  | 0.00            | 0.00         | 4,718,843.63 |              |
| SPROG : 03 OTORGAMIENTO DE SERVICIOS DE ATENCIÓN MÉDICA ESPECIALIZADA PARA LA POBLACIÓN INFANTIL Y ADOLESCENTES    |   |            |  |              |               |               |               |               |                 |              |              |              |

| Clave  | Concepto  | Tipo clave | Aprobado             | Modificado           | Comprometido         | Devengado            | Ejercido             | Pagado               | Por Comprometer      | Por Ejercer          | Por Pagar            |
|--|---|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>523-001 HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>            |   |            |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>AEAAA1222 ASIGNACIÓN ORDINARIA DE OPERACIÓN IE</b>    |   |            |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| PROY. : 000 - -  |   |            |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| 523001-15903000006 CONSULTA EXTERNA                      |   |            |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |   |            |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>B MATERIALES Y SUMINISTROS</b>                        |   |            |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| 523001-15903000006-411236AEAAA1222                       | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                 | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 523001-15903000006-411238AEAAA1222                       | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>TOTAL ID PARTIDA :</b>                                |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>TOTAL CAPITULO :</b>                                  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>TOTAL OBRA O ACCION :</b>                             |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>TOTAL PROYECTO :</b>                                  |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>TOTAL SUB.PROGRAMA :</b>                              |   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>TOTAL PROGRAMA :</b>                                  |   |            | <b>0.00</b>          | <b>4,718,843.63</b>  | <b>4,718,843.63</b>  | <b>4,718,843.63</b>  | <b>4,718,843.63</b>  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>4,718,843.63</b>  |
| <b>TOTAL CLAVE DE FINANCIAMIENTO :</b>                   |   |            | <b>0.00</b>          | <b>4,718,843.63</b>  | <b>4,718,843.63</b>  | <b>4,718,843.63</b>  | <b>4,718,843.63</b>  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>4,718,843.63</b>  |
| <b>TOTAL UNIDAD EJECUTORA :</b>                          |   |            | <b>47,999,856.33</b> | <b>83,333,755.56</b> | <b>69,829,693.43</b> | <b>69,829,693.43</b> | <b>69,829,693.43</b> | <b>55,716,821.17</b> | <b>13,504,062.13</b> | <b>13,504,062.13</b> | <b>14,112,872.26</b> |
| <b>TOTAL UNIDAD RESPONSABLE :</b>                        |   |            | <b>47,999,856.33</b> | <b>83,333,755.56</b> | <b>69,829,693.43</b> | <b>69,829,693.43</b> | <b>69,829,693.43</b> | <b>55,716,821.17</b> | <b>13,504,062.13</b> | <b>13,504,062.13</b> | <b>14,112,872.26</b> |