

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o                | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|--------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 523 | HOSPITAL DE LA NIÑEZ OAXAQUEÑA |               |                                           |                         |                |               |                           |
| 1   | GASTO CORRIENTE                | 82,524,897.74 | -1,299,615.93                             | 81,225,281.81           | 19,291,974.77  | 17,505,112.61 | 61,933,307.04             |
| 2   | GASTO DE CAPITAL               | 0.00          | 0.00                                      | 0.00                    | 0.00           | 0.00          | 0.00                      |
|     | TOTAL DEPENDENCIA / ENTIDAD:   | 82,524,897.74 | -1,299,615.93                             | 81,225,281.81           | 19,291,974.77  | 17,505,112.61 | 61,933,307.04             |